

OVERALL PROJECT OUTPUTS

Description	Target value	Achieved value	Associated activity / Group of activities	Responsible Partner
Site visits in Romania (Someş Basin and Bucharest)	2	2 (-14-16 may 2014 - Bucharest, PP4 headquarters - presenting DESWAT system -26-27 august 2014 -a common site visit in the hydrographic basins Somes-Tisza (Romanian part) for exchange and sharing experience among RO and UA experts regarding monitoring systems with automatic station used in hydrological prognosis)	1.1	LP and P4
Site visit in the upper Tisza River Basin	1	1 (- 28-29 august 2014 -visit in Upper Tisa basin within Ukrainian territory organized by PP6, which was coupled with the visit in Romanian part of Somes-Tisa basin)	1.1	P6
Stakeholders' meeting to get inputs for HIS and EWS design	1	1 (Kishinev, 08.04.2014)	1.1	P5
Working meetings with stakeholders in each representative region - Prut and Siret Basins	2 + 5	7 (2 initial planned and 5 additional) 1.- 26/03/2014 - Storozhinets (in Siret basin with heads of rural communes and city of Storozhinets District); 2.- 16/10/2014 - Novoselitsa (in Prut basin on with heads of rural communes and city of Novoselitsa District); Additional: 1.-25.06.2015 in Novoselytsia - meeting with stakeholders of Kitsman and Novoselytsia districts, representatives of local authorities, emergency services together with Partner 6, Partner 7 and Partner 8; 2.-24.09.2015 in Vyzhnytsia - meeting with stakeholders of Vyzhnytsia and Putyla districts of Chernivtsi region and of Kosiv and Verhovyna districts of Ivano-Frankivsk region, representatives of local authorities, emergency services (P6, P7 and P8) 3.-03.02.2016 in Chernivtsi - meeting with stakeholders of Chernivtsi city, representatives of local authorities, emergency services (P6, P7 and P8) -Snyatin - 29/06/2016 4.-29.06.2016 in Sniatyn 5.-03.11.2016 in Storozhynets - meeting with stakeholders of Storozhynets region representatives of local authorities, emergency services	1.1	P6, P7 and P8
Workshop to get stakeholders inputs for HIS and EWA	1	1 (Kiev, 29.11.2017)	1.1	P6, P7 and P8
Seminar, to get stakeholders inputs for HIS and EWS	1	4 (Kolomyja & Snjatyn on 22.04.2016; to Kutu/Vyzhytsa on 10.05.2016; to Vashkivtsi city hall & in Snjatyn District State Administration on 11/05/2016) 1 (Chernivtsi, 21.10.2016)	1.1	P6, P7 and P8

Stakeholders questionnaires (model)	1	1 (+ 1 modified for inhabitants)	1.1	P8
Detailed communication plan on HIS and stakeholders	1	1	1.1	All partners
Detailed planning HIS and EWS scope of work	2	2 (1 technical report)	1.1	All partners
Design of the first project leaflet	2	2 (each in 100 pieces RO; 100 pieces UA; 100 pieces EN)	1.1	LP
Training for periodic calibration of the automate stations, validation of data and data processing	2	2 (PP4 - 20-21.04.2016, Iasi, at the headquarter of PP2) (PP6 - 06.2016 training for work with equipment of gauging stations; on-site training on automatic station in Verhovyna - River Chornyi Cheremosh, Ivano-Frankivsk region)	2.2	P4, P6
Personnel from water authorities for calibration of equipment and validation of data continuous trained	-	19 (RO) and >26 (UA) (20-21.04.2016, Iasi, from training course organized by PP4, and 06-10.06.2016, from training course organized by PP6)	2.2	P2, P3, P4, P5, P6 and P7
technical meeting to inter-compare the water balance, hydrographs and the hydrological data processing results	2	2 (Chernivtsi, meetings on 02.02.2016 at PP7 premises (02.02.2016) and PP6 premises (04.02.2016); meeting on 26.08.2016 at PP7 offices)	2.2	P4, P5, P6 and P7
Training for GIS, basic and analysis	3	2 (LP - 24 persons trained in 2 sessions: beginners - 14-17.06.2016; advanced- 20-24.06.2016) 1 (PP6: 18-20.04.2016, 22 persons trained in using GIS software)	2.3	LP, P4 and P6
Training on configuration and use of dispatch applications and for hazard and risk assessment/forecast centres applications	3	3 organized by LP (within the contract for DEM services - training for using hydrological software HEC-RAS and results analysis; 27.04.2016 - 6 specialists) PP4 (22-23.12.2015) PP6 (training in using hydrological model Hydros)	2.3	LP, P4 and P6
Training for information System, Communication and Dispatch applications	1	1	2.3	P6
Device for demonstrational presentation for training	1	1	2.3	P8

Materials for demonstrational presentation for training	1	1	2.3	P6
Forecasting System Design Report	1	1 (technical report)	2.5	All partners
Operation Concept Guideline for forecasting modelling and data inputs	1	1 (20 guidelines in EN and 20 guidelines RO)	2.5	All partners
Historical flood analysis and cartographic products for the territory of the Siret and Prut basins	1	1	3.1	P5, P6, P7 and P8
Simulations of Reports compliant Flood Directive	2	2 (containing Ukrainian & Moldavian information)	3.1	P5, P6, P7 and P8
Public debates in the cities presenting flood risk mapping	-	4 (Suceava-19.05.2016, Iasi-17.10.2016, Chernivtsi-20.10.2016, Ivano - Frankivsk-27.11.2017)	3.2	All partners
Bi-lateral meetings for discussing the hydrological information plan (UA-RO and MD-RO)	NA	5 17-19.06.2014 08-11.12.2014 (Bucharest, Romania), Agreement EA 966 and TA2011038 MD EST, 8-11.12.2015 (Bucharest, Romania), Chernivtsi, Ukraine, 25-26.05.2016, 24.11.2016& 30.11.2017	4	LP, P1,P2,P3,P4,P5, P6 and P7
Atlas with hazard and risk maps	at least 100	300	5	LP
dissemination web-site	1	1 (http://eastavert.mmediu.ro/)	5	LP
Newsletters and facts sheets (in English) - electronic version on the site	6	6	5	LP
Brochures	100	600	5	LP
Final brochure	500	500	5	LP
Leaflets (2 types)	-	2 x 300 pieces	5	LP
Conferences within the projects' area	4	4	5	LP
Press releases (unbudgeted)	4	5	5	LP, PP3
Press releases (unbudgeted)	4	10 (19.12.2017; 06.07.2016; 18.11.2016; 25.10.2016; 27.09.2016; 13.07.2016; 04.03.2016; 13.11.2015; 04.08.2015; 25.05.2015)	5	LP

Final workshop of the project + presentation the maps content (unbudgeted)	1	1	5	LP
Posters/placards (unbudgeted)	4	4	5	P2, P3
Roll ups	4	2 + 1(of PP4)	5	P3 + PP4
Stickers with project logo	Approx. 124	150	5	P3
journal articles	5	13	5	P3, P5
Manual of the integrated common model	-	-	5	P3
Web-page (unbudgeted)	1	1 (http://www.rowater.ro/dasiret/)	5	P3
Website for forecasting and data exchange	1	1	5	P4
Final workshop in Chisinau	1	1	5	P5
Own website updated addressing to project website	1	1 (http://www.apelemoldovei.gov.md/libview.php?l=ro&idc=108&id=492)	5	P5
Booklets (3 types)	1500	1500	5	P6
Bulletins (6 editions)	3000	3000	5	P6
Brochures	1000	1000	5	P6
Website for hydrological forecasting, warnings and data exchange (unbudgeted)	1	1 (http://east-avert.org/)	5	P6
Atlas with hazard and risk maps (in UA and EN)	at least 100	100	5	P6
logo of the project (unbudgeted)	1	1	5	LP, P4, P6
Leaflets	500	500	5	P6
Flyers	500	500	5	P6
TV clips	2 (8 parts)	2 (8 parts)	5	P6
publications in press (unbudgeted)	-	4 15 (not budgeted) Publications on the web-pages (from contractor)	5	P6

Booklets	-	1 (350 Booklets UA-EN)	5	P7
Info boards	-	5	5	P7
articles in the newspapers and magazines	-	1 in EN-UA-RO Publications - Press-article in the newspaper "DAY" (nationwide all-Ukrainian newspaper, published in 3 languages, including English) about the project EAST AVERT. 1 in UA Publications - Press-article in the regional newspaper "Zdorovja Bucovyny" about the project EAST AVERT.	5	P7
Website for hydrological forecasting, warnings and data exchange	1	1 (http://cv.meteo.gov.ua/en/eastavert/)	5	P7
Website in UA	1	1 (http://ecoresource.ddns.net/SitePages/)	5	P8
Booklets in RO-UA and UA-EN languages	100	More than 100	5	P8
Project bulletin	500	No 1 and No 2 in more than 350 pieces	5	P8
Banner	1	2	5	P8
Press release	1	>10	5	P8
Scientific project team meetings (monitoring/technical discussions/working meetings)	8	20 (30.11.2017; 07-11.11.2017; 04.07.2017; 22-24.11.2016; 18.11.2016; 24.08.2016; 11-13.07.2016; 21-22.04.2016; 19-20.04.2016; 29.03.2016; 03-04.03.2016; 01-02.03.2016; 02.02.2016; 02-05.12.2015; 13.11.2015; 10.11.2015; 09.11.2015; 04-06.02.2015; 22.10.2014; 16-17.12.2013)	6	All partners
project meetings with all project partners (management meetings, including Steering Committee meetings)	4	10 (21.12.2017; 05.07.2017; 15.09.2016-SC; 25.08.2016; 20.05.2016; 12.11.2015; 05.08.2015; 20.05.2015 - SC; 15.05.2014 - SC; 29.01.2014)	6	All partners
Detailed communication plan on project management	1	1	6	All partners