

Project indicators (RESULTS)

In accordance with the Grant Application, the following RESULT indicators will be monitored:

OVERALL PROJECT INDICATORS (RESULTS)				
Description	Target value	Achieved value	Associated activity / Group of activities	Responsible Partner
Automate stations (32)				
Monitoring automate stations (UA)	30	30	2.1	P6 +P7
Automatic Stations: Ripceni and Stanca Costesti (RO)	2	2	2.1	P2
County dispatches (12)				
Local dispatch equipped at Stanca	1	1	2.1	P2
Local dispatches equipped: Iasi, Botosani, Vaslui, Galati, Bacau, Piatra Neam, Suceava	7	7	2.1	P3
Local dispatches equipped at Ivano-Frankivsk and Chernivtsi at P6's headquarters	2	2	2.1	P6
Local dispatch equipped in Chernivtsi at P7's headquarters	1	1	2.1	P7
National dispatches (2)				
National dispatch in Bucharest	1	1	2.1	LP
National dispatch in Republic of Moldova	1	1	2.1	P5
Local Forecasting centres (4)				
Prut Basin local Forecast centre equipped in Iasi	1	1	2.1	P2 +P3
Siret basin local forecast centre equipped in Bacau	1	1	2.1	P3
Local forecast centre Chernivtsi (P6 headquarters)	1	1	2.1	P6
Regional (Siret and Prut Basins) forecast centre Chernivtsi (P7 headquarters)	1	1	2.1	P7
National Forecasting centres (2)				
National forecast centre in Bucharest	1	1	2.1	P4

National forecasting centre in Republic of Moldova	1	1	2.1	P5
<i>Enhanced functional capacities of the hydro-technical Complex Stanca - Costesti dam</i>	1	1	2.1	P2, P5
one topographic system unified for water level information, stage-discharged information	-	1	2.2	All partners
Specialists trained in processing and communication of primary data, and in designed dispatch and cartographical applications	20	84	2.3	LP & PPs
Common comprehensive geo-database using a common GIS software application	1	1	2.4	All partners
<i>Integrated hydrological information system of 32 automate stations installation</i>	1	1	2.5	All partners
Final Report to the EC on the Floods Directive	1	1	3.1	LP
Common methodology for PFRA and hazard and risk mapping	1	1	3.1	All partners
Common GIS software application - geo - database	1	1	3.2	All partners
Common action plan for flood protection in the border regions	1	1	3.2	All partners
improved water management and exchange data agreements	3	3 1 Protocol on modelling data between LP and PP6; 1 approved proposal of RO-UA agreement amendment; 1 agreement signed by all PPs for further data exchange	3.2	LP, P1,P2,P3,P4,P5, P6, P7 and P8

Equipment for automatic hydrometric station (act.2.1):

Description	Target value	Achieved value	Responsible Partner
Alarm system for hydro posts and precipitation gages	25	25	P6
Equipment for hydroposts and precipitation gauges	30	30	P6

Equipment / Furniture for Dispatch and forecast centre:

Description	Target value	Achieved value	Responsible Partner
PC workstation (including software licenses and peripherals included)	10	10	LP
Laptop	2	2	LP
Multiuser/Multifunctional Laser Printer A4/A3 colour	1	1	LP
Office Multifunctional Printer/ Copier Laser A4/A3 colour	1	1	LP
Monitor LED	1	1	LP

Communication network equipment	2	2	LP
Server and peripheral equipment	2	2	LP
Cooler system (air conditioning)	1	1	LP
Set Arc view GIS + spatial analyst	1	1	LP
Interactive board +accessories (for maps and forecast presentations)	1	1	LP
Storage server	1	1	P4
modelling server	1	1	P4
PC workstation	11	11	P4
Monitors	11	11	P4
UPS	11	11	P4
Printer laser jet colour	1	1	P4
Network equipment	1	1	P4
Plasma monitor	1	1	P4
Set Arc View GIS + spatial analyst	1	1	P4
Navteq digital maps, satellite data	1	1	P4
Current-meters	1	1	P4
GPS	1	1	P4
Current-meters	2	2	P2
Server database	2	2	P3
Monitor	34	34	P3
Server dissemination	1	1	P3
Storage server	7	7	P3
PC workstation modelling	2	2	P3
PC workstation analysis/monitoring GIS	14	14	P3
UPS	26	26	P3
Multifunctional A4 laser colour	8	8	P3
Communication network equipment	7	7	P3
Set of soft arc view basic	7	7	P3
Set of soft extension GIS - spatial analyst	2	2	P3
Current - meters	16	16	P3
interactive board +accessories (for maps and forecast presentations)	1	1	P3
Server database	1	1	P5
Storage server	1	1	P5
PC workstation modelling	2	2	P5
Monitor	5	5	P5
UPC	4	4	P5

Multifunctional A4 laser colour	1	1	P5
Communication network equipment	1	1	P5
Laptop	1	1	P5
Soft arc view basic	1	1	P5
Soft extension GIS - spatial analyst	1	1	P5
PC	3	3	P6
LED TV 65"	2	2	P6
Server	2	2	P6
Generator	1	1	P6
Set of furniture for dispatch and forecast centre	1	1	P6
Equipment for alert system	1	1	P6
Conditioner	2	2	P6
Fax-machine	2	2	P6
Modelling software	1	1	P6
ArcGIS Server including installation and configuration	1	1	P6
Mobile laboratory	1	1	P6
Interactive board	1	1	P6
Boat	1	1	P7
Moto pump	1	1	P7
Forwarding equipment (tents, sleeping bags, etc.)	1	1	P7
Air conditioning	2	1	P7
Telephone and fax	2	2 (1 telephone + 1fax)	P7
PC	3	3	P7
Server + communication server	1+1	1+1	P7
Notebooks, including software licences	2	2	P7
Screen plasma	1	1	P7
printers A3 & A4	1+1	1+1	P7
Set of furniture for dispatch and forecast centre	1	1	P7

Equipment for training and monitoring

Description	Target value	Achieved value	Responsible Partner
laptop (including licences of MS Office software and project manager/dispatch licence) for training	2	2	P4
laptop	3	3	P6
projector	1	1	P6
Screen	1	1	P6
Router	1	1	P6
Switch	1	1	P6

Modem	1	1	P6
Central computer for training	1	1	P8
Work station for training	6	6	P8
Xerox-printer	1	1	P8
Winchesterk	3	3	P8
UPS	3	2	P8
Networking equipment	2	2	P8
Monitor	2	2	P8
Data copying ware	3	2	P8
Equipment for connection	1	1	P8

Equipment for GIS and modelling, including software:

Description	Target value	Achieved value	Responsible Partner
GPS set for GIS and modelling, including software	1	1	LP
PC and peripherals for GIS and modelling, including software	4	4	P4
PC for GIS and modelling, including software	1	1	P6
Printer format A3 for GIS and modelling, including software	1	1	P6
Scanner format A1 for GIS and modelling, including software	1	1	P6
Scanner format A3 for GIS and modelling, including software	1	1	P6
Plotter format A1 for GIS and modelling, including software	1	1	P6
Software - GIS license for GIS and modelling	1	1	P7
GPS set	1	1	P7
Profilometer	1	1	P7
Tachometer	1	1	P7
Geodetic level	1	1	P7
Central computer for demo-maps	1	1	P8

Equipment for project management issues:

Description	Target value	Achieved value	Responsible Partner
Vehicles	6	6	LP, P2, P4, P5, P6 and P7
set of furniture for project office	1	1	LP
laptop + soft for project office	4	4	P2
portable printers for project office	2	2	P2
laptop + soft for project office	4	4	P3
portable printers for project office	2	2	P3
PC (including software licences, monitor and peripherals included) for project office	2	2	P4
laser printer A4 colour multifunctional	1	1	P4
set of furniture for project office (chair and desks, documents organizers)	1	1	P4
Computers for project office	2	2	P5
Multifunctional A4 for project office	2	2	P5
Air conditioning	1	1	P8